

## **DRAFT STP-L FFY 2013 MARKS**

## 2013 STP-L Marks Table

(all figures are federal dollars)

Draft 10/31/12

Diait 10/31/12	Α	В	С	D	E	F	G	Н	I	J	K
Council	FFY72-2012 Allotments	FFY72-2012 Expenditures	FFY72-2012 Balance	FFY 2013 Allotment	FFY13 Mark	Remaining Balance	FFY 2014 Mark	FFY 2015 Mark	FFY 2016 Mark	FFY 2017 Mark	2010 Population
Chicago	\$1,068,866,275	\$1,018,914,736	\$49,951,539	\$45,348,680	\$95,300,219		\$45,348,680	\$45,348,680	\$45,348,680	\$45,348,680	2,698,598
North Shore	\$88,360,072	\$90,082,812	-\$1,722,740	\$3,164,094	\$1,441,354		\$3,164,094	\$3,164,094	\$3,164,094	\$3,164,094	326,078
Northwest	\$166,835,900	\$155,696,075	\$11,139,825	\$6,926,380	\$18,066,205		\$6,926,380	\$6,926,380	\$6,926,380	\$6,926,380	713,803
North Central	\$87,612,970	\$84,772,692	\$2,840,278	\$3,012,516	\$5,852,794		\$3,012,516	\$3,012,516	\$3,012,516	\$3,012,516	310,457
Central	\$64,691,726	\$66,897,942	-\$2,206,216	\$2,502,210	\$295,994		\$2,502,210	\$2,502,210	\$2,502,210	\$2,502,210	257,867
Southwest	\$87,196,026	\$81,626,159	\$5,569,867	\$3,661,515	\$9,231,382		\$3,661,515	\$3,661,515	\$3,661,515	\$3,661,515	377,340
South	\$135,662,788	\$136,241,053	-\$578,265	\$5,045,019	\$4,466,754		\$5,045,019	\$5,045,019	\$5,045,019	\$5,045,019	519,918
DuPage	\$201,034,621	\$200,161,587	\$873,034	\$8,986,644	\$9,859,678		\$8,986,644	\$8,986,644	\$8,986,644	\$8,986,644	926,125
Kane/Kendall	\$100,611,935	\$97,477,217	\$3,134,718	\$6,476,031	\$9,610,749		\$6,476,031	\$6,476,031	\$6,476,031	\$6,476,031	667,392
Lake	\$133,366,337	\$127,296,861	\$6,069,476	\$6,783,292	\$12,852,768		\$6,783,292	\$6,783,292	\$6,783,292	\$6,783,292	699,057
McHenry	\$44,093,330	\$50,656,156	-\$6,562,826	\$3,155,681	\$0	-\$3,407,145	\$0	\$2,904,217	\$3,155,681	\$3,155,681	325,211
Will	\$84,115,736	\$78,102,629	\$6,013,107	\$5,712,784	\$11,725,891		\$5,712,784	\$5,712,784	\$5,712,784	\$5,712,784	588,735
Suburban Total	\$1,193,581,441	\$1,169,011,183	\$24,570,258	\$55,426,166	\$83,403,569		\$52,270,485	\$55,174,702	\$55,426,166	\$55,426,166	5,711,983
Regional Major Projects (1)				\$5,303,939	\$5,303,939		\$5,303,939	\$5,303,939	\$5,303,939	\$5,303,939	
Regional Total	\$2,262,447,716	\$2,187,925,919	\$74,521,797	\$106,078,785	\$184,007,727	-\$3,407,145	\$102,923,104	\$105,827,321	\$106,078,785	\$106,078,785	8,410,581

2012 Regionwide STP Allotment: \$106,078,783

95% of Regionwide STP Allotment: \$100,774,844

Suburban Portion (55% of 95% of total): \$55,426,164

City of Chicago Portion (45% of 95% of total): \$45,348,680

\$5,303,939

Regional Project by City (5% off total):

## Notes

## Methodology/Sources:

Column A Allotments 1972-2012 are from IDOT.

Column B Expenditures = STP-L obligations as reported by IDOT/FHWA and tracked by CMAP. (current as of 9/30/2012)

Column C The difference of Column A & B

Column D Current year (FFY 13) allotment (per IDOT) distributed using the 2010 census population (Column K).

Column E FFY 2013 Mark = Balance + FFY 12 allotment. A council with \$0 Mark has a negative balance (displayed in the next column)

Column F Remaining Balance = FFY13 Allotment + the end of FFY12 Balance (Column C).

Column G FFY 2014 Mark = FFY13 allotment plus remaining balance
Column H FFY 2015 Mark = FFY13 allotment plus remaining balance
Column I FFY 2016 Mark = FFY13 allotment plus remaining balance
Column J FFY 2017 Mark = FFY13 allotment plus remaining balance

<sup>1-</sup> The City/Suburban Split includes a set-aside of 5% of the total for an agreed upon regional project

<sup>2 -</sup> All future allotments are contingent on congressional authorization.